



**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO**  
**H. CONGRESO DEL ESTADO**  
**ESTADO DE SAN LUIS POTOSÍ**  
 Asignación Presupuestal de Egresos al 31/Dic/2015  
 (Cifras en pesos y centavos)

Fecha de Impresión:  
13-ene-16



Tipo de Gasto:(Total)

**PRESUPUESTO DE EGRESOS**

Objeto del Gasto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SERVICIOS PERSONALES</b>	<b>189,517,104.12</b>	<b>3,913,143.23</b>	<b>5,156,415.46</b>	<b>188,273,831.89</b>	<b>188,273,831.89</b>	<b>0.00</b>	<b>188,273,831.89</b>	<b>0.00</b>	<b>0.00</b>	<b>185,138,695.30</b>	<b>185,138,695.30</b>	<b>3,135,136.59</b>
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>76,134,490.99</b>	<b>0.00</b>	<b>1,757,344.64</b>	<b>74,377,146</b>	<b>74,377,146.35</b>	<b>0.00</b>	<b>74,377,146.35</b>	<b>0.00</b>	<b>0.00</b>	<b>74,377,146.35</b>	<b>74,377,146.35</b>	<b>0.00</b>
DIETAS	30,863,410.56	0.00	158,762.82	30,704,647.74	30,704,647.74	0.00	30,704,647.74	0.00	0.00	30,704,647.74	30,704,647.74	0.00
SUELDO BASE	41,581,104.17	0.00	1,343,244.79	40,237,859.38	40,237,859.38	0.00	40,237,859.38	0.00	0.00	40,237,859.38	40,237,859.38	0.00
COMPLEMENTO DE SUELDO	3,689,976.26	0.00	255,337.03	3,434,639.23	3,434,639.23	0.00	3,434,639.23	0.00	0.00	3,434,639.23	3,434,639.23	0.00
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>32,120,729.23</b>	<b>0.00</b>	<b>259,123.81</b>	<b>31,861,605.42</b>	<b>31,861,605.42</b>	<b>0.00</b>	<b>31,861,605.42</b>	<b>0.00</b>	<b>0.00</b>	<b>31,861,605.42</b>	<b>31,861,605.42</b>	<b>0.00</b>
HONORARIOS POR SERVICIOS PERSONALES	300,000.00	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	300,000.00	0.00
HONORARIOS ASIMILABLES A SALARIOS	31,820,729.23	0.00	259,123.81	31,561,605.42	31,561,605.42	0.00	31,561,605.42	0.00	0.00	31,561,605.42	31,561,605.42	0.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>22,027,093.07</b>	<b>196,907.32</b>	<b>381,107.40</b>	<b>21,842,892.99</b>	<b>21,842,892.99</b>	<b>0.00</b>	<b>21,842,892.99</b>	<b>0.00</b>	<b>0.00</b>	<b>21,679,843.81</b>	<b>21,679,843.81</b>	<b>163,049.18</b>
PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	612,000.00	2,950.00	28,900.00	586,050.00	586,050.00	0.00	586,050.00	0.00	0.00	586,050.00	586,050.00	0.00
PRIMA VACACIONAL	4,028,042.41	0.00	52,863.68	3,975,178.73	3,975,178.73	0.00	3,975,178.73	0.00	0.00	3,975,178.73	3,975,178.73	0.00
PRIMA DOMINICAL	24,268.43	368.53	15,504.61	9,132.35	9,132.35	0.00	9,132.35	0.00	0.00	9,132.35	9,132.35	0.00
GRATIFICACIÓN DE FIN DE AÑO	15,812,782.23	0.00	204,725.90	15,608,056.33	15,608,056.33	0.00	15,608,056.33	0.00	0.00	15,608,056.33	15,608,056.33	0.00
REMUNERACIONES POR HORAS EXTRAORDINARIAS	1,550,000.00	193,588.79	79,113.21	1,664,475.58	1,664,475.58	0.00	1,664,475.58	0.00	0.00	1,501,426.40	1,501,426.40	163,049.18
<b>SEGURIDAD SOCIAL</b>	<b>6,212,162.83</b>	<b>27,380.92</b>	<b>173,458.51</b>	<b>6,066,085.24</b>	<b>6,066,085.24</b>	<b>0.00</b>	<b>6,066,085.24</b>	<b>0.00</b>	<b>0.00</b>	<b>5,893,993.75</b>	<b>5,893,993.75</b>	<b>172,091.49</b>
CUOTAS AL IMSS	1,247,268.00	0.00	62,603.86	1,184,664.14	1,184,664.14	0.00	1,184,664.14	0.00	0.00	1,184,664.14	1,184,664.14	0.00
CUOTAS PARA LA VIVIENDA	2,082,067.74	17,146.06	0.00	2,099,213.80	2,099,213.80	0.00	2,099,213.80	0.00	0.00	1,927,122.31	1,927,122.31	172,091.49
CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO	832,827.09	0.00	77,426.86	755,400.23	755,400.23	0.00	755,400.23	0.00	0.00	755,400.23	755,400.23	0.00
CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	300,000.00	10,234.86	0.00	310,234.86	310,234.86	0.00	310,234.86	0.00	0.00	310,234.86	310,234.86	0.00
SEGURO GASTOS MEDICOS MAYORES	1,750,000.00	0.00	33,427.79	1,716,572.21	1,716,572.21	0.00	1,716,572.21	0.00	0.00	1,716,572.21	1,716,572.21	0.00
<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>53,022,628.00</b>	<b>3,688,854.99</b>	<b>2,585,381.10</b>	<b>54,126,101.89</b>	<b>54,126,101.89</b>	<b>0.00</b>	<b>54,126,101.89</b>	<b>0.00</b>	<b>0.00</b>	<b>51,326,105.97</b>	<b>51,326,105.97</b>	<b>2,799,995.92</b>
FONDO DE AHORRO	6,650,000.00	275,803.71	310,507.42	6,615,296.29	6,615,296.29	0.00	6,615,296.29	0.00	0.00	6,615,296.29	6,615,296.29	0.00
INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO Y HABERES CAIDOS	3,750,000.00	1,476,749.54	0.00	5,226,749.54	5,226,749.54	0.00	5,226,749.54	0.00	0.00	2,923,423.32	2,923,423.32	2,303,326.22
FONDO DE AHORRO (PENSIONES)	2,914,895.00	17,427.88	0.00	2,932,322.88	2,932,322.88	0.00	2,932,322.88	0.00	0.00	2,691,395.60	2,691,395.60	240,927.28
ESTIMULOS POR AÑOS DE SERVICIO	920,000.00	60,445.00	18,879.30	961,565.70	961,565.70	0.00	961,565.70	0.00	0.00	961,565.70	961,565.70	0.00
PAGO DE MARCHA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRESTACIONES CONTRACTUALES MENSUALES	24,233,696.00	1,523,311.00	1,369,942.97	24,387,064.03	24,387,064.03	0.00	24,387,064.03	0.00	0.00	24,133,921.61	24,133,921.61	253,142.42
PRESTACIONES CONTRACTUALES ANUALES	14,000,837.00	332,438.87	886,051.41	13,447,224.46	13,447,224.46	0.00	13,447,224.46	0.00	0.00	13,447,224.46	13,447,224.46	0.00
OTRAS PRESTACIONES POR APOYOS, EVENTOS Y FESTEJOS	553,200.00	2,678.99	0.00	555,878.99	555,878.99	0.00	555,878.99	0.00	0.00	553,278.99	553,278.99	2,600.00
<b>MATERIALES Y SUMINISTROS</b>	<b>2,757,572.12</b>	<b>1,619,048.26</b>	<b>172,377.64</b>	<b>4,204,242.74</b>	<b>4,204,242.74</b>	<b>0.00</b>	<b>4,204,242.74</b>	<b>0.00</b>	<b>0.00</b>	<b>3,597,593.16</b>	<b>3,597,593.16</b>	<b>606,649.58</b>
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS</b>	<b>1,025,497.12</b>	<b>1,441,481.84</b>	<b>30,095.79</b>	<b>2,436,883.17</b>	<b>2,436,883.17</b>	<b>0.00</b>	<b>2,436,883.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1,907,026.29</b>	<b>1,907,026.29</b>	<b>529,856.88</b>
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	193,500.00	354,655.95	0.00	548,155.95	548,155.95	0.00	548,155.95	0.00	0.00	405,489.25	405,489.25	142,666.70
MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	13,000.00	12,495.35	4,046.73	21,448.62	21,448.62	0.00	21,448.62	0.00	0.00	21,448.62	21,448.62	0.00
MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍA	427,247.12	510,080.54	0.00	937,327.66	937,327.66	0.00	937,327.66	0.00	0.00	814,864.61	814,864.61	122,463.05
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	251,750.00	468,250.00	26,017.43	693,982.57	693,982.57	0.00	693,982.57	0.00	0.00	505,635.80	505,635.80	188,346.77
MATERIAL DE LIMPIEZA	140,000.00	96,000.00	31.63	235,968.37	235,968.37	0.00	235,968.37	0.00	0.00	159,588.01	159,588.01	76,380.36
<b>ALIMENTOS Y UTENSILIOS</b>	<b>1,136,380.00</b>	<b>85,025.40</b>	<b>88,695.29</b>	<b>1,132,710.11</b>	<b>1,132,710.11</b>	<b>0.00</b>	<b>1,132,710.11</b>	<b>0.00</b>	<b>0.00</b>	<b>1,095,569.27</b>	<b>1,095,569.27</b>	<b>37,140.84</b>
ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	382,800.00	45,000.00	4,315.75	423,484.25	423,484.25	0.00	423,484.25	0.00	0.00	406,855.25	406,855.25	16,629.00
ALIMENTACIÓN EN EVENTOS OFICIALES	748,700.00	35,000.00	84,379.54	699,320.46	699,320.46	0.00	699,320.46	0.00	0.00	684,914.57	684,914.57	14,405.89
UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	4,880.00	5,025.40	0.00	9,905.40	9,905.40	0.00	9,905.40	0.00	0.00	3,799.45	3,799.45	6,105.95
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>21,785.00</b>	<b>57,559.82</b>	<b>0.00</b>	<b>79,344.82</b>	<b>79,344.82</b>	<b>0.00</b>	<b>79,344.82</b>	<b>0.00</b>	<b>0.00</b>	<b>44,189.51</b>	<b>44,189.51</b>	<b>35,155.31</b>
MATERIAL ELÉCTRICO Y ELECTRÓNICO	21,785.00	57,559.82	0.00	79,344.82	79,344.82	0.00	79,344.82	0.00	0.00	44,189.51	44,189.51	35,155.31
<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>6,600.00</b>	<b>0.00</b>	<b>1,640.41</b>	<b>4,959.59</b>	<b>4,959.59</b>	<b>0.00</b>	<b>4,959.59</b>	<b>0.00</b>	<b>0.00</b>	<b>4,959.59</b>	<b>4,959.59</b>	<b>0.00</b>
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	6,600.00	0.00	1,640.41	4,959.59	4,959.59	0.00	4,959.59	0.00	0.00	4,959.59	4,959.59	0.00
<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>105,600.00</b>	<b>0.00</b>	<b>6,632.63</b>	<b>98,967.37</b>	<b>98,967.37</b>	<b>0.00</b>	<b>98,967.37</b>	<b>0.00</b>	<b>0.00</b>	<b>94,470.82</b>	<b>94,470.82</b>	<b>4,496.55</b>
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	105,600.00	0.00	6,632.63	98,967.37	98,967.37	0.00	98,967.37	0.00	0.00	94,470.82	94,470.82	4,496.55
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS</b>	<b>455,000.00</b>	<b>0.00</b>	<b>45,313.52</b>	<b>409,686.48</b>	<b>409,686.48</b>	<b>0.00</b>	<b>409,686.48</b>	<b>0.00</b>	<b>0.00</b>	<b>409,686.48</b>	<b>409,686.48</b>	<b>0.00</b>
VESTUARIO Y UNIFORMES	455,000.00	0.00	45,313.52	409,686.48	409,686.48	0.00	409,686.48	0.00	0.00	409,686.48	409,686.48	0.00
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>6,710.00</b>	<b>34,981.20</b>	<b>0.00</b>	<b>41,691.20</b>	<b>41,691.20</b>	<b>0.00</b>	<b>41,691.20</b>	<b>0.00</b>	<b>0.00</b>	<b>41,691.20</b>	<b>41,691.20</b>	<b>0.00</b>
HERRAMIENTAS MENORES	6,710.00	34,981.20	0.00	41,691.20	41,691.20	0.00	41,691.20	0.00	0.00	41,691.20	41,691.20	0.00
<b>SERVICIOS GENERALES</b>	<b>66,460,597.00</b>	<b>3,130,970.06</b>	<b>2,477,948.68</b>	<b>67,113,618.38</b>	<b>67,113,618.38</b>	<b>0.00</b>	<b>67,113,618.38</b>	<b>0.00</b>	<b>0.00</b>	<b>64,046,218.29</b>	<b>64,046,218.29</b>	<b>3,067,400.09</b>
<b>SERVICIOS BÁSICOS</b>	<b>1,800,470.00</b>	<b>11,232.34</b>	<b>267,120.06</b>	<b>1,544,582.28</b>	<b>1,544,582.28</b>	<b>0.00</b>	<b>1,544,582.28</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440,725.76</b>	<b>1,440,725.76</b>	<b>103,856.52</b>
ENERGÍA ELÉCTRICA	610,920.00	0.00	100,054.50	510,865.50	510,865.50	0.00	510,865.50	0.00	0.00	473,696.50	473,696.50	37,169.00
AGUA	49,000.00	11,232.34	842.34	59,390.00	59,390.00	0.00	59,390.00	0.00	0.00	51,785.00	51,785.00	7,605.00

"Bajo protesta de decir verdad declaramos que los Estados Financieros  
 Y sus notas, son razonablemente correctos y son responsabilidad del emisor"



ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO
H. CONGRESO DEL ESTADO
ESTADO DE SAN LUIS POTOSI
Asignación Presupuestal de Egresos al 31/Dic/2015
(Cifras en pesos y centavos)

Fecha de Impresión:
13-ene-16



Tipo de Gasto:(Total)

PRESUPUESTO DE EGRESOS

Table with 13 columns: Objeto del Gasto, Aprobado, Ampliaciones, Reducciones, Modificado, Comprometido, Presupuesto Disponible para Comprometer, Devengado, Comprometido No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deuda. Rows include various service categories like Telefonía Tradicional, Servicios Postales, and Bienes Muebles.

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ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO  
 H. CONGRESO DEL ESTADO  
 ESTADO DE SAN LUIS POTOSÍ  
 Asignación Presupuestal de Egresos al 31/Dic/2015  
 (Cifras en pesos y centavos)

Fecha de Impresión:  
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PRESUPUESTO DE EGRESOS

Objeto del Gasto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACION	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	40,000.00	120,690.10	42,957.39	117,732.71	117,732.71	0.00	117,732.71	0.00	0.00	117,732.71	117,732.71	0.00
HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ACTIVOS INTANGIBLES</b>	<b>0.00</b>	<b>217,625.00</b>	<b>58,067.36</b>	<b>159,557.64</b>	<b>159,557.64</b>	<b>0.00</b>	<b>159,557.64</b>	<b>0.00</b>	<b>0.00</b>	<b>159,557.64</b>	<b>159,557.64</b>	<b>0.00</b>
LICENCIAS INFORMÁTICAS E INTELECTUALES	0.00	217,625.00	58,067.36	159,557.64	159,557.64	0.00	159,557.64	0.00	0.00	159,557.64	159,557.64	0.00
	<b>259,361,797.00</b>	<b>9,817,551.26</b>	<b>8,107,451.49</b>	<b>261,071,896.77</b>	<b>261,071,896.77</b>	<b>0.00</b>	<b>261,071,896.77</b>	<b>0.00</b>	<b>0.00</b>	<b>253,653,109.87</b>	<b>253,653,109.87</b>	<b>7,418,786.90</b>
<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>	<b>4,754,749.65</b>	<b>0.00</b>	<b>0.00</b>	<b>4,754,749.65</b>	<b>4,754,749.65</b>	<b>0.00</b>	<b>4,754,749.65</b>	<b>0.00</b>	<b>0.00</b>	<b>4,754,749.65</b>	<b>4,754,749.65</b>	<b>0.00</b>
ADEFAS	4,754,749.65	0.00	0.00	4,754,749.65	4,754,749.65	0.00	4,754,749.65	0.00	0.00	4,754,749.65	4,754,749.65	0.00
	<b>264,116,546.65</b>	<b>9,817,551.26</b>	<b>8,107,451.49</b>	<b>265,826,646.42</b>	<b>265,826,646.42</b>	<b>0.00</b>	<b>265,826,646.42</b>	<b>0.00</b>	<b>0.00</b>	<b>258,407,859.52</b>	<b>258,407,859.52</b>	<b>7,418,786.90</b>

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